



*2024-2025 Budget Presentation  
Curriculum & Instruction*

March 25, 2024

# Points of Pride 2023-2024

## Curriculum Writing Project Highlights:

- Spelling and Word Study Grades 3/4
- Welcome Packet for new entrants
- Resource development for Teachers  
College Advancing Literacy in Grades 7/8
- ENL SIFE curriculum



## Professional Development:

- Training for new Go Math! edition/Waggle
- Branching Minds/MTSS
- New 3-8 Science Investigations
- New Harmony edition and link to Science/Social Studies

# Points of Pride 2023-2024

- Implementation of POB MTSS Plan
- Support for in-person STEAM Night – March 7<sup>th</sup>
- Awarded new CTE pathways in Engineering and Video Production
- Continued work to reimagine Middle-Level Programming



- Continued support for summer curriculum writing projects, including our newly proposed courses:
  - College Real Estate, Pre-AP World History, College Architectural Drawing
- Continued enhancing early literacy education ahead of new Science of Reading initiatives

# *Planned Initiatives 2024-2025*

- Summer curriculum: Tier 1 supports for SEL and Academics
- Continuation of Branching Minds implementation
- Infusing Science of Reading learning into K-12 instruction
- Continue integration of new 3-8 Science Investigations
- New Regents Exams in Biology, Earth and Space Science and Geometry
- Computer Science and Digital Fluency Standards
- Pilot Artificial Intelligence in the classroom
- Middle-Level Programming Committee
- Apply for new CTE pathways in Architecture



# Budget Drivers 2024-2025

Budget Code	Budget Description	2023 - 2024 Budget	2024 - 2025 Proposed Budget	\$ Difference	% Difference
A-2070-494-00-52-00	BOCES In-Service	\$75,047	\$77,300	\$2,253	3.00%
A-2110-460-00-52-00	Software Licensing	\$50,328	\$7,000	-\$43,328	-86.09%
A-2110-494-00-52-00	BOCES Instructional Support	\$1,105,876	\$1,154,626	\$48,750	4.41%
A-2810-495-00-52-00	BOCES Testing/Scoring	\$74,212	\$76,578	\$2,366	3.19%

# ***Curriculum & Instruction Historical Perspective***

2023-2024: \$1,586,813

2024-2025: \$1,603,316

Year-to-Year Change: \$16,503 or 1.04%

# *Vote!*

## *When and Where?*

*Tuesday, May 21, 2024*

*6am-9pm*

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org)* *for more information*

*A Smart Investment  
Thank You!*



**EVERY STUDENT MATTERS  
EVERY MOMENT  
COUNTS**